

CUCC Board of Trustees Annual Report 2017

Current Board of Trustees: Bill Waldorf, Mark Wolters, Barb Wilder, Lesley Fagerberg, Bowie Duncan, Ron Hassell

New (sort of) Board Members: There were three vacancies filled by the following folks: Bill Waldorf, Barb Wilder, Mark Wolters

Major Accomplishments: Some of the noteworthy and major accomplishments for 2017 include:

- Installed a new wood stove in the parsonage.
- Repaired the existing fence west of parsonage.
- Installed a new split rail fence around the west side of the parking lot to match the existing fence. It's a major project finished that looks great and adds a nice finished touch to our property.
- Worked at finishing the community garden project. A special thanks to Paul Dorfmeister for his work on this project. It's a work-in-progress - not yet finished.
- Hired Leonard Nyberg as the custodian.
- Installed a new Dutch door for the office.
- Assisted with setting up a personnel committee to take care of the majority of personnel matters.
- Installed a new floor in and painted the fellowship hall – new baseboards, also. A major project accomplished that we are very proud of. Barb Wilder was a huge part of this in both planning and implementing.
- Working on updating policies and procedures for use of the church facilities.
- And worked steadily at trying to keep up with the various problems and maintenance issues that continually crop up.

Many thanks to our dedicated Trustees for all the hard work and many meetings to help keep things operating smoothly and for working together to figure out solutions to the various challenges that pop up. Also for the extra effort at moving forward on improvements that can be made. Also thanks to all the other folks that pitch in as needed for various things. A noteworthy thanks to our Pastor and Moderator for helping keep us on track. And of course, thanks to the entire congregation for the support you provide. We continue to struggle with trying to make some improvements and keep up with the needed maintenance with a very tight budget. We are seeking ways to help improve the budget situation and are always interested in ideas to help with funding shortfalls.

Respectfully submitted,

Ron Hassell, Chair

WOMEN'S MISSIONARY SOCIETY ANNUAL RPORT FOR 2017

All women of the church are urged to participate in the work of the Women's Missionary Society. It meets on the 4th Thursday of each month.

The officers for the year were Norma Smith, President; Marge Erickson, Vice-president; Merilee Daugherty, Secretary; Kay Allinger, Treasurer.

SPECIAL EVENTS

1. April luncheon held at the Creekside Gathering Place
2. June picnic held at East Main Street pavilion with 35 attending. We cooked hamburgers and hot dogs.
3. Cameron Wolters and Jocelyn Scott were each awarded a \$1,000.00 scholarship upon high school graduation.

OTHER PROJECTS

1. Hygiene bags for Alamosa's La Puente.
2. Our yearly contribution of \$3,000.00 to the church, plus a 10% tithe from the 91st Bazaar profits of \$711.54.
3. Our Thank Offering was \$280.96.
4. The profit from the 91st Bazaar was \$7,135.00.

We lost, thru death, 10 members of the church. The WMS served lunch following the services.

The WMS budget covers many local missions, as well as UCC organizations.

Norma Smith, WMS President

WMS Budget 2017

	<u>Actual</u>	<u>Budget</u>	<u>Actual 2016</u>
<u>Receipts (estimated)</u>			
Interest from Bank Accts.	\$20.61	\$30.00	\$28.21
Membership Dues	\$46.00	\$60.00	\$60.00
Bazaar	\$7,457.07	\$7,500.00	\$9,557.48
Christian Soc. Action (dinners)	\$1,083.00	\$300.00	\$175.00
Thank offering	\$280.86	\$300.00	\$296.95
Scholarship Acct.	\$340.00	0.00	\$230.00
Misc. Receipts	\$1,852.26	\$100.00	\$30.50
Memorials	<u>\$90.00</u>	<u>\$0.00</u>	<u>\$25.00</u>
<u>Total Receipts</u>	\$11,169.80	\$8,290.00	\$10,403.14

Disbursements

Missionary Society Expense

Christian Social Action (food/suppl)	\$513.57	\$400.00	\$446.50
Office/Program Exp.	\$252.80	\$100.00	\$100.00
Memorials/Bldg Fund	\$180.00	\$100.00	\$30.00
Sewing/Material Aid	\$119.37	\$100.00	\$73.04
Pastor's Christmas Gift	\$50.00	\$50.00	\$50.00
Our Daily Bread Ministries	\$100.00	\$100.00	\$100.00
Bazaar Supplies	<u>\$1,977.67</u>	<u>\$1,000.00</u>	<u>\$2,225.04</u>
<u>Totals</u>	\$3,193.41	\$1,850.00	\$3,024.58

Missions

Our Church's Wider Mission	\$200.00	\$200.00	\$200.00
C.U.E.(Seminary Students/Families)	\$200.00	\$200.00	\$200.00
Global Min. Kalauman Bld Project	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$500.00</u>
<u>Totals</u>	\$400.00	\$400.00	\$900.00

Our Church Missions

Church's Adult Bible Study	\$35.75	\$100.00	\$107.25
Youth Activity Fund	\$400.00	\$400.00	\$300.00
CUCC 10% of Bazaar Profit	\$711.54	\$0.00	\$794.00
Scholarship	\$2,000.00	\$2,000.00	\$0.00
Cong. UC of C	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$3,794.00</u>
<u>Totals</u>	\$6,147.29	\$5,500.00	\$4,995.25

WMS Budget 2017, p. 2

	<u>Actual</u>	<u>Budget</u>	<u>Actual 2016</u>
<u>Special Missions</u>			
La Puente	\$200.00	\$200.00	\$200.00
Ark. Valley Mission	\$200.00	\$200.00	\$200.00
H R H H H	\$200.00	\$200.00	\$200.00
Salvation Army	\$200.00	\$200.00	\$200.00
La Foret	\$200.00	\$200.00	\$200.00
Chaffee Co. Habitat	\$200.00	\$200.00	\$200.00
Habitat for Humanity	\$0.00	\$0.00	\$0.00
Back Pack Ministry	<u>\$200.00</u>	<u>\$200.00</u>	<u>\$200.00</u>
<u>Totals</u>	\$1,400.00	\$1,400.00	\$1,400.00
<u>Miscellaneous</u>			
Misc Expense	\$288.66	\$165.00	\$335.09
Drapery Cleaning	\$120.00	\$0.00	\$0.00
April luncheon	\$619.18	\$100.00	\$55.41
Graduation gifts	\$0.00	\$0.00	\$0.00
Rocky Mtn Conf (Basket+Blessing)	\$280.86	\$0.00	\$296.95
Easter Expense	\$11.01	\$50.00	\$38.49
Installation Expense	\$0.00	\$30.00	\$48.57
June Picnic	<u>\$101.79</u>	<u>\$75.00</u>	<u>\$71.96</u>
<u>Totals</u>	\$1,421.50	\$420.00	\$846.47
<u>TOTAL BUDGET</u>	\$12,562.20	\$9,570.00	\$11,166.30

ANNUAL BAZAAR REPORT 2017

91st Annual Bazaar results

<u>Department</u>	<u>Deposits</u>	<u>Expenses</u>	<u>2017 Profit</u>	<u>2016 Profit</u>
Raffle	\$379.00		\$379.00	\$610.00
Bakery	\$918.75		\$918.75	\$810.50
Candy	\$916.25		\$916.25	\$742.50
Books	\$353.81		\$353.81	\$301.65
Crafts and Collectibles	\$3,135.00		\$3,135.00	\$4,188.93
Kitchen	\$1,447.70	\$645.67	\$802.03	\$712.23
Treasures	\$605.56		\$605.56	\$591.63
Gifts	\$65.00		\$65.00	\$35.00
<u>Totals</u>	\$7,821.07	\$645.67	\$7,175.40	\$7,992.44

2016 Profit \$7,992.44

2017 Profit \$7,175.40

Difference \$817.04

10% was given to the church on 12/10. The amount was \$711.54

Total profit on 12/18 was \$7,175.40

Linda Rak, chair person of the Bazaar